

Economic Development Appropriations Bill House Study Bill 191

Last Action:

House Subcommittee

February 24, 2011

An Act relating to and making appropriations to the Department of Cultural Affairs, the Department of Economic Development, certain Board of Regents institutions, the Department of Workforce Development, the Public Employment Relations Board, and the Iowa Finance Authority, and related matters.

**Fiscal Services Division
Legislative Services Agency**

NOTES ON BILLS AND AMENDMENTS (NOBA)

Available on line at <http://www.legis.iowa.gov/LSAReports/noba.aspx>
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FUNDING SUMMARY

- This Bill appropriates a total of \$33.2 million from the General Fund and 526.7 FTE positions to the Department of Cultural Affairs, the Department of Economic Development, certain Board of Regents economic development programs, the Iowa Department of Workforce Development, the Public Employment Relations Board, and the Iowa Finance Authority. This is a decrease of \$4.9 million and a decrease of 33.4 FTE positions estimated FY 2011. This Bill decreases support from other funds by \$5.4 million to a total of \$11.6 million.

MAJOR INCREASES, DECREASES, OR TRANSFERS OF EXISTING PROGRAMS

- *Department of Cultural Affairs*

- Appropriates \$4.2 million and 69.9 FTE positions from the General Fund to the Department of Cultural Affairs. This is a decrease of \$1.2 million and an increase of 3.2 FTE positions compared to estimated FY 2011. The significant changes include:
 - A decrease of \$274,000 to eliminate Community Cultural Grants
 - A decrease of \$677,000 for the Historical Division
 - A new appropriation of \$5,000 for Battle Flag Restoration (Previously funded through the Rebuild Iowa Infrastructure Fund)

Page 1, Line 7

- *Department of Economic Development*

- Appropriates \$9.9 million and 155.3 FTE positions from the General Fund to the Department of Economic Development (DED). This is a decrease of \$1.9 million and an increase of 21.3 FTE positions compared to estimated FY 2011. Significant changes include:
 - A decrease of \$1.1 million for the three divisions of the DED.
 - A decrease of \$650,000 eliminating funding for the World Food Prize.
 - A decrease of \$166,000 eliminating funding for Historic Preservation Challenge Grants.

Page 3, Line 13

- *Board of Regents*

- Appropriates \$1.2 million and 59.7 FTE positions from the General Fund for economic development

Page 7, Line 2

programs at Iowa State University (ISU) and the University of Northern Iowa (UNI). This is a decrease of \$2.2 million and 9.7 FTE positions compared to estimated FY 2011. The significant changes include:

- A decrease of \$1.6 million for ISU to eliminate support for the Science and Technology Research Park and the Institute for Physical Research and Technology, and a general reduction for Small Business Development Centers.
- A decrease of \$222,000 and 6.0 FTE positions for the University of Iowa to eliminate support to the Research Park and the Advanced Drug Development Program.
- A decrease of \$338,000 and 3.7 FTE positions for UNI to eliminate support for the Metal Casting Institute and the Institute for Decision Making, and a general reduction for the MyEntreNet Internet application.

• ***Iowa Department of Workforce Development***

- Appropriates \$16.2 million and 232.9 FTE positions from the General Fund for the Iowa Department of Workforce Development (IWD). This is a decrease of \$468,000 and 45.2 FTE positions compared to estimated FY 2011. Significant changes include:
 - An increase of \$356,000 for the Labor Services Division.
 - A decrease of \$145,000 for the Workers' Compensation Division.
 - A decrease of \$620,000 and 44.2 FTE positions for Field Offices.
 - A decrease of \$13,000 to eliminate the Security Employee Training Program General Fund support.

Page 9, Line 7

• ***Public Employment Relations Board***

- Appropriates \$1.1 million and 9.0 FTE positions from the General Fund for the Public Employment Relations Board. This is an increase of \$200,000 and a decrease of 3.0 FTE position compared to estimated FY 2011.

Page 12, Line 1

• ***Iowa Finance Authority***

- Appropriates \$658,000 from the General Fund to the Iowa Finance Authority for the Rent Subsidy Program. This is a new General Fund appropriation. The program was funded through the Senior Living Trust Fund in FY 2011.

Page 12, Line 26

STUDIES AND INTENT LANGUAGE

- ***Nonreversion***

- Requires nonreversion of funds appropriated to the DED. Page 4, Line 10
- ***Legislative Intent***
 - Requires a business creating jobs with economic development assistance from the appropriation to the DED to be subject to contract provisions stating that new and retained jobs must be filled by individuals that are citizens of the United States, reside in the United States, or are authorized to work in the United States pursuant to federal law, including legal resident aliens in the United States. Requires any vendor that receives public moneys from the DED through the appropriation to adhere to these contract provisions and provide periodic assurances of compliance. Specifies businesses receiving financial assistance from the DED, from monies appropriated in this Act, are to employ only individuals legally authorized to work in the State. Permits the DED to recapture all or a portion of any financial assistance provided to a business that is found to have knowingly employed individuals not legally authorized to work in the State. Page 4, Line 17
 - Permits the DED to provide grants to community economic development entities for local workforce recruitment efforts designed to recruit former citizens of the State and former students at State colleges and universities to meet the needs of local employers. Page 5, Line 5
 - Permits the DED to provide financial assistance to early-stage industry companies established by women entrepreneurs. Page 5, Line 11
 - Permits the DED to provide financial assistance for advanced research and commercialization projects involving value-added agriculture, advanced technology, or biotechnology. Page 5, Line 14
 - It is the intent of the General Assembly to reconsider in future fiscal years allocating money to support the World Food Prize. Page 5, Line 26
 - Specifies it is the intent of the General Assembly that the Industrial Incentive Program at ISU focus on Iowa industrial sectors and seek private sector donations. Requires matching funds for participation in the Institute for Physical Research and Technology Incentive Program. The match is \$1.00 for each \$3.00 of State funds for small businesses or \$1.00 for each \$1.00 of State funds for larger businesses, industrial foundations, or trade organizations. Page 7, Line 23
- ***Required Reports***
 - Requires ISU to report annually the total amount of private contributions to the Industrial Incentive Program, the proportion from small businesses and other businesses, and the proportion for directed and nondirected Page 8, Line 3

research.

- ***Nonreversion***

- Requires nonreversion of funds appropriated to Iowa State University. Page 8, Line 10
- Requires nonreversion of funds appropriated to the University of Northern Iowa. Page 8, Line 31

- ***Required Reports***

- Requires the Board of Regents to submit a report to the General Assembly and the Legislative Services Agency by January 15, 2012, regarding the progress of the Regents institutions in meeting the Strategic Plan for Technology Transfer and Economic Development. Page 9, Line 1

- ***Legislative Intent***

- Requires the Division of Labor Services to reimburse the Employment Appeals Board in the Department of Inspections and Appeals for the costs associated with hearings related to contractor registration from contractor registration fees. Page 9, Line 19
- Requires the Workers' Compensation Division to continue to charge a \$100 filing fee for workers' compensation cases. Permits the losing party to be taxed for the fee, unless it would impose an undue hardship or be unjust. Appropriates the fees collected to the IWD. Page 9, Line 29
- Requires the IWD to partner with the Department of Corrections to improve offenders' abilities to find and retain employment. Page 10, Line 18

- ***Nonreversion***

- Requires nonreversion of funds appropriated to the Department of Workforce Development (IWD) for the Labor Services Division, Workers' Compensation Division, IWD Operations, and the Offender Reentry Program. Page 10, Line 22

- ***Required Reports***

- Requires the Auditor of State to annually conduct an audit, including the accountability of the IWD programs, and submit results to the Economic Development Appropriations Subcommittee. Requires the Page 10, Line 27

EXECUTIVE SUMMARY
ECONOMIC DEVELOPMENT APPROPRIATIONS BILL

HOUSE STUDY BILL 191

IWD to pay for the cost of the audit.

- ***Legislative Intent***

- Requests the Auditor of State to review the Iowa Finance Authority's annual audit.

Page 12, Line 14

1 1 Section 1. DEPARTMENT OF CULTURAL AFFAIRS. There is
 1 2 appropriated from the general fund of the state to the
 1 3 department of cultural affairs for the fiscal year beginning
 1 4 July 1, 2011, and ending June 30, 2012, the following amounts,
 1 5 or so much thereof as is necessary, to be used for the purposes
 1 6 designated:

1 7 1. ADMINISTRATION

1 8 a. For salaries, support, maintenance, miscellaneous
 1 9 purposes, and for not more than the following full-time
 1 10 equivalent positions for the department:
 1 11 \$ 171,813
 1 12 FTE 69.87

General Fund appropriation to the Department of Cultural Affairs (DCA) for the Administration Division.

DETAIL: This is a decrease of \$21,605 and an increase of 3.20 FTE positions compared to estimated FY 2011. The changes include:

- A decrease of \$21,605 due to a general decrease.
- An increase of 3.20 FTE positions to adjust the FTE positions to the anticipated usage. This is also a decrease of 4.63 FTE positions compared to the authorized FY 2011 amount.

1 13 b. The department of cultural affairs shall coordinate
 1 14 activities with the tourism office of the department of
 1 15 economic development to promote attendance at the state
 1 16 historical building and at this state's historic sites.

Requires the DCA to coordinate with the DED to promote attendance at the State Historical Building and State's Historic Sites.

1 17 c. Full-time equivalent positions authorized under this
 1 18 subsection shall be funded, in full or in part, using moneys
 1 19 appropriated under this subsection and subsections 2, 3, 4, 5,
 1 20 6, and 8.

Specifies that the authorized FTE positions are to be funded with moneys appropriated for the following:

- Administration
- Historic Division
- Historic Sites
- Arts Division
- Great Places
- Archive Iowa Governors' Records
- Battle Flags

1 21 2. HISTORICAL DIVISION

1 22 For the support of the historical division:
 1 23 \$ 2,267,701

General Fund appropriation to the DCA for the Historical Division.

DETAIL: This is a decrease of \$676,662 compared to estimated FY 2011.

1 24 3. HISTORIC SITES

General Fund appropriation to the DCA for Historic Sites.

1	25	For the administration and support of historic sites:		
1	26	.....	\$ 426,398	DETAIL: This is a decrease of \$27,217 compared to estimated FY 2011.
1	27	4. ARTS DIVISION		General Fund appropriation to the DCA for the Arts Division.
1	28	For the support of the arts division:		
1	29	.....	\$ 933,764	DETAIL: This is a decrease of \$59,602 compared to estimated FY 2011.
1	30	5. GREAT PLACES		General Fund appropriation to the Great Places Initiative of the DCA.
1	31	For the great places program:		
1	32	.....	\$ 150,000	DETAIL: This is a decrease of \$56,195 compared to estimated FY 2011.
1	33	6. ARCHIVE IOWA GOVERNORS' RECORDS		General Fund appropriation to the DCA for archiving papers of former
1	34	For archiving the records of Iowa governors:		governors.
1	35	.....	\$ 5,000	DETAIL: This is a general decrease of \$65,142 compared to estimated FY 2011.
2	1	7. RECORDS CENTER RENT		General Fund appropriation to the DCA for rent of the Records Center.
2	2	For payment of rent for the state records center:		
2	3	.....	\$ 227,243	DETAIL: This is no change compared to estimated FY 2011.
2	4	8. BATTLE FLAGS		General Fund appropriation to the Department of Cultural Affairs for
2	5	For continuation of the project recommended by the Iowa		stabilizing the condition of the Battle Flag Collection.
2	6	battle flag advisory committee to stabilize the condition of		
2	7	the battle flag collection:		DETAIL: This is a new General Fund appropriation for FY 2012. There was
2	8	.....	\$ 5,000	an FY 2011 appropriation of \$60,000 from the Rebuild Iowa Infrastructure
				Fund (RIIF) appropriation for the Battle Flag Collection.
2	9	Sec. 2. GOALS AND ACCOUNTABILITY — ECONOMIC DEVELOPMENT.		Requires the goals for the Department of Economic Development (DED) to
2	10	1. For the fiscal year beginning July 1, 2011, the goals for		include:
2	11	the department of economic development shall be to expand and		
2	12	stimulate the state economy, increase the wealth of Iowans, and		
2	13	increase the population of the state.		• Expand and stimulate the State economy.
2	14	2. To achieve the goals in subsection 1, the department		• Increase the wealth of Iowans.
2	15	of economic development shall do all of the following for the		• Increase the population of Iowa.
2	16	fiscal year beginning July 1, 2011:		To achieve the goals, the DED is to:
2	17	a. Concentrate its efforts on programs and activities that		
2	18	result in commercially viable products and services.		• Concentrate efforts on programs and activities that result in
2	19	b. Adopt practices and services consistent with free		commercially viable products and services.
2	20	market, private sector philosophies.		• Adopt practices consistent with free-market, private-sector
2	21	c. Ensure economic growth and development throughout the		philosophies.
2	22	state.		• Ensure Statewide economic growth and development.
2	23	d. Work with businesses and communities to continually		• Work with businesses and communities to improve the economic

2 24 improve the economic development climate along with the
 2 25 economic well-being and quality of life for Iowans.
 2 26 e. Coordinate with other state agencies to ensure that they
 2 27 are attentive to the needs of an entrepreneurial culture.
 2 28 f. Establish a strong and aggressive marketing image to
 2 29 showcase Iowa's workforce, existing industry, and potential.
 2 30 A priority shall be placed on recruiting new businesses,
 2 31 business expansion, and retaining existing Iowa businesses.
 2 32 Emphasis shall be placed on entrepreneurial development through
 2 33 helping entrepreneurs secure capital, and developing networks
 2 34 and a business climate conducive to entrepreneurs and small
 2 35 businesses.
 3 1 g. Encourage the development of communities and quality of
 3 2 life to foster economic growth.
 3 3 h. Prepare communities for future growth and development
 3 4 through development, expansion, and modernization of
 3 5 infrastructure.
 3 6 i. Develop public-private partnerships with Iowa businesses
 3 7 in the tourism industry, Iowa tour groups, Iowa tourism
 3 8 organizations, and political subdivisions in this state to
 3 9 assist in the development of advertising efforts.
 3 10 j. Develop, to the fullest extent possible, cooperative
 3 11 efforts for advertising with contributions from other sources.

3 12 Sec. 3. DEPARTMENT OF ECONOMIC DEVELOPMENT.

3 13 1. APPROPRIATION

3 14 There is appropriated from the general fund of the state
 3 15 to the department of economic development for the fiscal year
 3 16 beginning July 1, 2011, and ending June 30, 2012, the following
 3 17 amounts, or so much thereof as is necessary, to be used for the
 3 18 purposes designated in subsection 2, and for not more than the
 3 19 following full-time equivalent positions:

3 20 \$ 9,928,058
 3 21 FTE 149.00

development climate, the economic well-being, and the quality of life for Iowans.

- Coordinate with other State agencies to ensure State departments are attentive to the needs of an entrepreneurial culture.
- Establish a strong and aggressive marketing image to showcase Iowa's workforce, existing industry, and potential. A priority shall be placed on recruiting new businesses, business expansion, and retaining existing Iowa businesses. Emphasis shall be placed on entrepreneurial development through helping entrepreneurs secure capital, and developing networks and a business climate conducive to entrepreneurs and small businesses.
- Encourage the development of communities and quality of life to foster economic growth.
- Prepare communities for future growth and development through development, expansion, and modernization of infrastructure.
- Develop public-private partnerships with Iowa businesses in the tourism industry, Iowa tour groups, Iowa tourism organizations, and political subdivisions in this state to assist in the development of advertising effort.
- Develop, to the fullest extent possible, cooperative efforts for advertising with contributions from other sources.

General Fund appropriation to the DED.

DETAIL: This is an increase of \$8,259,039 and an increase of 129.8 FTE positions compared to estimated FY 2011. The changes include:

- An increase of \$4,779,918 and 44.85 FTE positions to consolidate the appropriation for Business Development with this appropriation.
- An increase of \$4,478,966 and 63.65 FTE positions to consolidate the appropriation for Community Development with the appropriation.
- An increase of \$109,716 to consolidate the appropriation for the Iowa Commission on Volunteer Service Promise and Mentoring Partnership Program.
- A decrease of \$1,109,561 due to a general reduction.
- An increase of 21.30 FTE positions to restore the authorized FTE positions to the FY 2011 authorized amount.

3 22 2. DESIGNATED PURPOSES

- 3 23 a. For salaries, support, miscellaneous purposes, programs,
 3 24 and the maintenance of an administration division, a business
 3 25 development division, and a community development division.
 3 26 b. The full-time equivalent positions authorized under this
 3 27 section shall be funded, in whole or in part, by the moneys
 3 28 appropriated under subsection 1 or by other moneys received by
 3 29 the department, including certain federal moneys.
 3 30 c. For transfer to the Iowa state commission grant program.
 3 31 d. For business development operations and programs, the
 3 32 film office, international trade, export assistance, workforce
 3 33 recruitment, and the partner state program.
 3 34 e. For transfer to the strategic investment fund.
 3 35 f. For transfer to the grow Iowa values fund.
 4 1 g. For community economic development programs, tourism
 4 2 operations, community assistance, plans for Iowa green corps
 4 3 and summer youth programs, the mainstreet and rural mainstreet
 4 4 programs, the school-to-career program, the community
 4 5 development block grant, and housing and shelter-related
 4 6 programs.
 4 7 h. For achieving the goals and accountability, fulfilling
 4 8 the requirements, and doing all other things required under
 4 9 this bill.

4 10 3. NONREVERSION

- 4 11 Notwithstanding section 8.33, moneys appropriated in
 4 12 subsection 1 that remain unencumbered or unobligated at the
 4 13 close of the fiscal year shall not revert but shall remain
 4 14 available for expenditure for the purposes designated in
 4 15 subsection 2 until the close of the succeeding fiscal year.

4 16 4. FINANCIAL ASSISTANCE RESTRICTIONS

- 4 17 a. A business creating jobs with economic development
 4 18 assistance through moneys appropriated in this section shall be
 4 19 subject to contract provisions stating that new and retained
 4 20 jobs shall be filled by individuals who are citizens of the
 4 21 United States who reside within the United States or any person
 4 22 authorized to work in the United States pursuant to federal
 4 23 law, including legal resident aliens in the United States.
 4 24 b. Any vendor who receives such public moneys shall adhere
 4 25 to such contract provisions and provide periodic assurances
 4 26 as the state shall require that the jobs are filled solely by
 4 27 citizens of the United States who reside within the United

Allows the DED to transfer money to funds and programs within the various divisions of the Department.

The authorized FTE positions are to be funded with moneys appropriated for the following, federal monies, or other monies received, by the Department:

- Economic Development Administration
- Business Development
- Community Development

Requires the nonreversion of funds appropriated to the DED.

Requires a business creating jobs with economic development assistance from the appropriation to be subject to contract provisions stating that new and retained jobs must be filled by individuals that are citizens of the United States, that reside in the United States, or any person authorized to work in the United States pursuant to federal law, including legal resident aliens in the United States. Requires any vendor that receives public moneys from the DED through the appropriation to adhere to these contract provisions and provide periodic assurances of compliance.

Specifies businesses receiving financial assistance from the DED, from monies appropriated in this Act, are to employ only individuals legally

4 28 States or any person authorized to work in the United States
4 29 pursuant to federal law, including legal resident aliens in the
4 30 United States.

4 31 c. A business that receives financial assistance from
4 32 the department from moneys appropriated in this bill shall
4 33 only employ individuals legally authorized to work in this
4 34 state. In addition to all other applicable penalties provided
4 35 by current law, all or a portion of the assistance received
5 1 by a business which is found to knowingly employ individuals
5 2 not legally authorized to work in this state is subject to
5 3 recapture by the department.

5 4 5. USES OF APPROPRIATIONS

5 5 a. From the moneys appropriated in this section, the
5 6 department may provide financial assistance in the form of a
5 7 grant to a community economic development entity for conducting
5 8 a local workforce recruitment effort designed to recruit former
5 9 citizens of the state and former students at colleges and
5 10 universities in the state to meet the needs of local employers.

5 11 b. From the moneys appropriated in this section, the
5 12 department may provide financial assistance to early stage
5 13 industry companies being established by women entrepreneurs.

5 14 c. From the moneys appropriated in this section, the
5 15 department may provide financial assistance in the form of
5 16 grants, loans, or forgivable loans for advanced research and
5 17 commercialization projects involving value-added agriculture,
5 18 advanced technology, or biotechnology.

5 19 6. WORLD FOOD PRIZE AWARD

5 20 a. Notwithstanding the standing limited appropriation
5 21 provided under section 15.368, subsection 1, an appropriation
5 22 from the general fund of the state to the department of
5 23 economic development for the fiscal year beginning July 1,
5 24 2011, and ending June 30, 2012, shall not be made for purposes
5 25 of the world food prize.

5 26 b. It is the intent of the general assembly to reconsider in
5 27 a future fiscal year the allocation of moneys for the support
5 28 of the world food prize award.

authorized to work in the State. Permits the DED to recapture all or a portion of any financial assistance provided to a business that is found to have knowingly employed individuals not legally authorized to work in the State.

Permits the DED to provide funding in the form of a grant to a community economic development entity for conducting a local workforce recruitment effort designed to recruit former citizens of the State and former students at State colleges and universities to meet the needs of local employers.

Permits the DED to provide financial assistance to early-stage industry companies being established by women entrepreneurs.

Permits the DED to provide financial assistance for advanced research and commercialization projects involving value-added agriculture, advanced technology, or biotechnology.

General Fund appropriation to the World Food Prize.

DETAIL: This is a decrease of \$650,000 compared to estimated FY 2011.

Specifies it is the intent of the General Assembly to reconsider in future fiscal years allocating money to support the World Food Prize.

5 29	Sec. 4. VISION IOWA PROGRAM — FTE AUTHORIZATION. For	Authorizes 2.25 FTE positions for the Vision Iowa Program.
5 30	purposes of administrative duties associated with the vision	
5 31	Iowa program, the department of economic development is	DETAIL: Maintains the current FTE level.
5 32	authorized an additional 2.25 FTEs above those otherwise	
5 33	authorized in this Act.	
5 34	Sec. 5. INSURANCE ECONOMIC DEVELOPMENT. From the moneys	Insurance receipts appropriation to the DED for insurance economic
5 35	collected by the division of insurance in excess of the	development.
6 1	anticipated gross revenues under section 505.7, subsection 3,	
6 2	during the fiscal year beginning July 1, 2011, \$100,000 shall	DETAIL: Maintains the current level of support. Funds collected by the
6 3	be transferred to the department of economic development for	Insurance Division of the Department of Commerce in excess of the
6 4	insurance economic development and international insurance	anticipated gross revenues are allocated to the DED for insurance economic
6 5	economic development.	development purposes.
6 6	Sec. 6. COMMUNITY DEVELOPMENT LOAN FUND. Notwithstanding	Appropriates all funds available from the Iowa Community Development
6 7	section 15E.120, subsection 5, there is appropriated from the	Loan Fund to the Community Development Program.
6 8	Iowa community development loan fund all moneys available	
6 9	during the fiscal year beginning July 1, 2011, and ending	DETAIL: There are no funds available in the Fund and no receipts are
6 10	June 30, 2012, to the department of economic development for	anticipated for FY 2011 or FY 2012 as there will be no loan repayments.
6 11	purposes of the community development program.	
6 12	Sec. 7. WORKFORCE DEVELOPMENT FUND. There is appropriated	Workforce Development Fund Account appropriation to the DED Workforce
6 13	from the workforce development fund account created in section	Development Fund Program.
6 14	15.342A to the workforce development fund created in section	
6 15	15.343 for the fiscal year beginning July 1, 2011, and ending	DETAIL: This is no change compared to estimated FY 2011. The FTE
6 16	June 30, 2012, the following amount, for purposes of the	positions are the same as those expended below.
6 17	workforce development fund, and for not more than the following	
6 18	full-time equivalent positions:	
6 19	..... \$ 4,000,000	
6 20	..... FTE 4.00	
6 21	Sec. 8. WORKFORCE DEVELOPMENT ADMINISTRATION. From moneys	Permits the DED to use up to \$400,000 of the funds available in the
6 22	appropriated or transferred to or receipts credited to the	Workforce Development Fund for administration and support of no more
6 23	workforce development fund created in section 15.343, up to	than 4.00 FTE positions.
6 24	\$400,000 for the fiscal year beginning July 1, 2011, and ending	
6 25	June 30, 2012, are appropriated to the department of economic	DETAIL: This is no change compared to estimated FY 2011.
6 26	development for the administration of workforce development	
6 27	activities including salaries, support, maintenance, and	NOTE: The funding for the authorized expenditures is provided in the form of
6 28	miscellaneous purposes, and for not more than the following	a transfer to the Workforce Development Fund as specified in the Section
6 29	full-time equivalent positions:	below.
6 30	..... FTE 4.00	
6 31	Sec. 9. JOB TRAINING FUND. Notwithstanding section 15.251,	Requires funds credited to the Jobs Training Fund from the 1.00%
6 32	all moneys in the job training fund on July 1, 2011, and any	administration fee for FY 2011, to be transferred to the Workforce

6 33 moneys appropriated or credited to the fund during the fiscal
 6 34 year beginning July 1, 2011, shall be transferred to the
 6 35 workforce development fund established pursuant to section
 7 1 15.343.

Development Fund and not the Workforce Development Account.

DETAIL: The transfer amount is estimated to be approximately \$400,000 annually for FY 2011 and FY 2012.

7 2 Sec. 10. IOWA STATE UNIVERSITY.
 7 3 1. There is appropriated from the general fund of the state
 7 4 to Iowa state university of science and technology for the
 7 5 fiscal year beginning July 1, 2011, and ending June 30, 2012,
 7 6 the following amount, or so much thereof as is necessary, to
 7 7 be used for small business development centers, the science
 7 8 and technology research park, and the institute for physical
 7 9 research and technology, and for not more than the following
 7 10 full-time equivalent positions:
 7 11 \$ 935,233
 7 12 FTE 56.63

General Fund appropriation to Iowa State University (ISU) for the Small Business Development Centers.

DETAIL: This is a decrease of \$1,640,750 and no change in FTE positions compared to estimated FY 2011 for ISU. This decrease eliminates General Fund funding for the Research Park and the Institute for Physical Research and Technology.

7 13 2. Of the moneys appropriated in subsection 1, Iowa state
 7 14 university of science and technology shall allocate at least
 7 15 \$935,233 for purposes of funding small business development
 7 16 centers.

Requires an allocation of \$935,200 for Small Business Development Centers and allows ISU to allocate the moneys to the Small Business Development Centers in any manner necessary to achieve this purpose.

DETAIL: This is a decrease of \$59,696 compared to the authorized FY 2011 allocation to support the Small Business Development Centers. This is a general reduction.

7 17 3. Iowa state university of science and technology shall do
 7 18 all of the following:
 7 19 a. Direct expenditures for research toward projects that
 7 20 will provide economic stimulus for Iowa.
 7 21 b. Provide emphasis to providing services to Iowa-based
 7 22 companies.

Requires the ISU economic development programs to direct resources and efforts to projects and activities that:

- Stimulate Iowa's economy.
- Emphasize Iowa-based companies.

7 23 4. a. It is the intent of the general assembly that
 7 24 the industrial incentive program focus on Iowa industrial
 7 25 sectors and seek contributions and in-kind donations from
 7 26 businesses, industrial foundations, and trade associations,
 7 27 and that moneys for the institute for physical research and
 7 28 technology industrial incentive program shall be allocated
 7 29 only for projects which are matched by private sector moneys
 7 30 for directed contract research or for nondirected research.
 7 31 The match required of small businesses as defined in section

Specifies it is the intent of the General Assembly that the Industrial Incentive Program focus on Iowa industrial sectors and seek private sector donations. Requires matching funds for participation in the Institute for Physical Research and Technology Incentive Program. The match is \$1.00 for each \$3.00 of State funds for small businesses or \$1.00 for each \$1.00 of State funds for larger businesses, industrial foundations, or trade organizations.

7 32 15.102, subsection 6, for directed contract research or for
 7 33 nondirected research shall be \$1 for each \$3 of state funds.
 7 34 The match required for other businesses for directed contract
 7 35 research or for nondirected research shall be \$1 for each \$1 of
 8 1 state funds. The match required of industrial foundations or
 8 2 trade associations shall be \$1 for each \$1 of state funds.

8 3 b. Iowa state university of science and technology shall
 8 4 report annually to the joint appropriations subcommittee on
 8 5 economic development and the legislative services agency the
 8 6 total amount of private contributions, the proportion of
 8 7 contributions from small businesses and other businesses, and
 8 8 the proportion for directed contract research and nondirected
 8 9 research of benefit to Iowa businesses and industrial sectors.

Requires ISU to report annually to the Economic Development Appropriations Subcommittee and the Fiscal Services Division of the Legislative Services Agency the total amount of private contributions made to the Industrial Incentive Program, the proportion from small businesses and other businesses, and the proportion for directed and non-directed research.

8 10 5. Notwithstanding section 8.33, moneys appropriated in
 8 11 this section that remain unencumbered or unobligated at the
 8 12 close of the fiscal year shall not revert but shall remain
 8 13 available for expenditure for the purposes designated until the
 8 14 close of the succeeding fiscal year.

Requires nonreversion of funds appropriated to ISU.

8 15 Sec. 11. UNIVERSITY OF NORTHERN IOWA.
 8 16 1. There is appropriated from the general fund of the
 8 17 state to the university of northern Iowa for the fiscal year
 8 18 beginning July 1, 2011, and ending June 30, 2012, the following
 8 19 amount, or so much thereof as is necessary, to be used for the
 8 20 MyEntreNet internet application, including salaries, support,
 8 21 maintenance, miscellaneous purposes, and for not more than the
 8 22 following full-time equivalent positions:
 8 23 \$ 273,064
 8 24 FTE 3.06

General Fund appropriation to the University of Northern Iowa (UNI) for the MyEntreNet internet application.

DETAIL: This is a decrease of \$337,610 and a decrease of 3.69 FTE positions compared to estimated FY 2011. The appropriation eliminates General Fund support for the Metal Casting Institute and Institute for Decision Making.

8 25 2. The university of northern Iowa shall do all of the
 8 26 following:
 8 27 a. Direct expenditures for research toward projects that
 8 28 will provide economic stimulus for Iowa.
 8 29 b. Provide emphasis to providing services to Iowa-based
 8 30 companies.

Requires the UNI economic development programs to direct resources and efforts to projects and activities that:

- Stimulate Iowa's economy
- Emphasize Iowa-based companies

8 31 3. Notwithstanding section 8.33, moneys appropriated in
 8 32 this section that remain unencumbered or unobligated at the
 8 33 close of the fiscal year shall not revert but shall remain
 8 34 available for expenditure for the purposes designated until the
 8 35 close of the succeeding fiscal year.

Requires nonreversion of funds appropriated to the UNI.

9 1 Sec. 12. BOARD OF REGENTS REPORT. By January 15, 2012, the
 9 2 state board of regents shall submit a report on the progress
 9 3 of regents institutions in meeting the strategic plan for
 9 4 technology transfer and economic development to the secretary
 9 5 of the senate, the chief clerk of the house of representatives,
 9 6 and the legislative services agency.

Requires the Board of Regents to submit a report to the General Assembly and the Legislative Services Agency by January 15, 2012, regarding the progress of the Regents institutions in meeting the Strategic Plan for Technology Transfer and Economic Development.

9 7 Sec. 13. DEPARTMENT OF WORKFORCE DEVELOPMENT. There
 9 8 is appropriated from the general fund of the state to the
 9 9 department of workforce development for the fiscal year
 9 10 beginning July 1, 2011, and ending June 30, 2012, the following
 9 11 amounts, or so much thereof as is necessary, for the purposes
 9 12 designated:

9 13 1. DIVISION OF LABOR SERVICES

9 14 a. For the division of labor services, including salaries,
 9 15 support, maintenance, miscellaneous purposes, and for not more
 9 16 than the following full-time equivalent positions:
 9 17 \$ 3,495,440
 9 18 FTE 62.75

General Fund appropriation to the Division of Labor Services of the Iowa Department of Workforce Development (IWD).

DETAIL: This is a general increase of \$355,688 and no change in FTE positions compared to estimated FY 2011.

9 19 b. From the contractor registration fees, the division of
 9 20 labor services shall reimburse the department of inspections
 9 21 and appeals for all costs associated with hearings under
 9 22 chapter 91C, relating to contractor registration.

Requires the Division of Labor Services to reimburse the Employment Appeals Board in the Department of Inspections and Appeals for the costs associated with hearings related to contractor registration from contractor registration fees.

9 23 2. DIVISION OF WORKERS' COMPENSATION

9 24 a. For the division of workers' compensation, including
 9 25 salaries, support, maintenance, miscellaneous purposes, and for
 9 26 not more than the following full-time equivalent positions:
 9 27 \$ 2,267,788
 9 28 FTE 29.00

General Fund appropriation to the Division of Workers' Compensation of the IWD.

DETAIL: This is a decrease of \$144,752 and no change in FTE positions compared to estimated FY 2011.

NOTE: This Bill also makes an appropriation of \$471,000 from the Special Employment Security Contingency Fund to the IWD for the Workers' Compensation Division in Section 15.1.

9 29 b. The division of workers' compensation shall charge a
 9 30 \$100 filing fee for workers' compensation cases. The filing
 9 31 fee shall be paid by the petitioner of a claim. However, the
 9 32 fee can be taxed as a cost and paid by the losing party, except

Requires the Workers' Compensation Division to continue to charge a \$100 filing fee for workers' compensation cases. Permits the losing party to be taxed for the fee, unless it would impose an undue hardship or be unjust. Appropriates the fees collected to the IWD to be used for the administration

9 33 in cases where it would impose an undue hardship or be unjust
 9 34 under the circumstances. The moneys generated by the filing
 9 35 fee allowed under this subsection are appropriated to the
 10 1 department of workforce development to be used for purposes of
 10 2 administering the division of workers' compensation.

of the Workers' Compensation Division.

DETAIL: It is estimated the Division will collect approximately \$420,000 in fees for FY 2012. This is no change compared to estimated FY 2011.

NOTE: The filing fee was increased to \$100 in SF 478 (FY 2010 Standing Appropriations Act).

10 3 3. WORKFORCE DEVELOPMENT OPERATIONS

10 4 a. For the operation of field offices, the workforce
 10 5 development board, and for not more than the following
 10 6 full-time equivalent positions:
 10 7 \$ 9,707,042

General Fund appropriation to the IWD for operation of Field Offices, and the Workforce Development Board.

DETAIL: This is a general decrease of \$619,598 compared to estimated FY 2011.

NOTE: This Bill makes a General Fund appropriation of \$9,707,042 and appropriates \$6,500,000 from the Unemployment Compensation Reserve Fund in Section 17. This Bill also makes an additional appropriation of \$662,427 in Section 16 from the Special Employment Security Contingency (also known as the Penalty and Interest or P and I) Fund. The appropriation from the P and I Fund for the Workforce Development Field Offices was \$662,427 for FY 2011 and the Department has not used the appropriation during FY 2011. The result is total funding for the Field Offices from all funds of \$16,869,469. This is a decrease of \$443,500 compared to estimated FY 2011. However, it is anticipated that there will be approximately \$4,200,000 available from the Reserve Fund interest to be used toward the \$6,500,000 appropriation during FY 2012. It is anticipated that the Department will utilize approximately \$2,900,000 of the Reserve Fund interest during FY 2011.

10 8 FTE 130.00

Authorization for Workforce Development Field Office FTE positions.

DETAIL: This is a decrease of 44.19 FTE positions compared to estimated FY 2011.

NOTE: The authorization is for the Workforce Development Field Office Operating Fund. The Fund includes deposits from the General Fund, Unemployment Compensation Reserve Fund interest, and other funds.

10 9 b. The department shall not reduce the number of field
 10 10 offices being operated as of January 1, 2009.

Prohibits the IWD from reducing the number of Field Offices below the number in operation on January 1, 2009.

10 11 4. OFFENDER REENTRY PROGRAM

10 12 a. For the development and administration of an offender
 10 13 reentry program to provide offenders with employment skills,
 10 14 and for not more than the following full-time equivalent
 10 15 positions:

10 16 \$ 284,464
 10 17 FTE 3.00

10 18 b. The department shall partner with the department of
 10 19 corrections to provide staff within the correctional facilities
 10 20 to improve offenders' abilities to find and retain productive
 10 21 employment.

10 22 5. Notwithstanding section 8.33, moneys appropriated in
 10 23 this section that remain unencumbered or unobligated at the
 10 24 close of the fiscal year shall not revert but shall remain
 10 25 available for expenditure for the purposes designated until the
 10 26 close of the succeeding fiscal year.

10 27 Sec. 14. ACCOUNTABILITY — AUDIT. The auditor of state
 10 28 shall annually conduct an audit of the department of workforce
 10 29 development and shall report the findings of such annual
 10 30 audit, including the accountability of programs of the
 10 31 department, to the chairpersons and ranking members of the
 10 32 joint appropriations subcommittee on economic development. The
 10 33 department shall pay for the costs associated with the audit.

10 34 Sec. 15. EMPLOYMENT SECURITY CONTINGENCY FUND — DIVISION
 10 35 OF WORKERS' COMPENSATION.

11 1 1. There is appropriated from the special employment
 11 2 security contingency fund to the department of workforce
 11 3 development for the fiscal year beginning July 1, 2011, and
 11 4 ending June 30, 2012, the following amount, or so much thereof
 11 5 as is necessary, for the division of workers' compensation,
 11 6 salaries, support, maintenance, and miscellaneous purposes:
 11 7 \$ 471,000

11 8 2. Any remaining additional penalty and interest revenue
 11 9 is appropriated to the department of workforce development to
 11 10 accomplish the mission of the department.

General Fund appropriation to the IWD for the Offender Reentry Program.

DETAIL: This is a decrease of \$18,157 and no change in FTE positions compared to estimated FY 2011.

Requires the IWD to partner with the Department of Corrections to improve offenders' abilities to find and retain employment.

Requires nonreversion of funds appropriated to the IWD for the following:

- Division of Labor Service.
- Division of Workers' Compensation.
- Workforce Development Operations for Field Offices and the Workforce Development Board.
- Offender Reentry Program.

Requires the Auditor of State to annually conduct an audit, including the accountability of the Department's programs, and submit findings in a report to the Economic Development Appropriations Subcommittee. Requires the IWD to pay the cost of the audit.

Special Employment Security Contingency Fund (also called the Penalty and Interest Fund) appropriation to the IWD for the Workers' Compensation Division.

DETAIL: This is no change compared to estimated FY 2011.

NOTE: This Bill also makes a General Fund appropriation of \$2,267,788 to the IWD for the Workers' Compensation Division in Section 13.2(a).

Allows any remaining additional penalty and interest revenues to be used as needed by the IWD.

11 11 Sec. 16. SPECIAL EMPLOYMENT SECURITY CONTINGENCY FUND
 11 12 — FIELD OFFICES. There is appropriated from the special
 11 13 employment security contingency fund to the department of
 11 14 workforce development for the fiscal year beginning July 1,
 11 15 2011, and ending June 30, 2012, the following amount, or so
 11 16 much thereof as is necessary, to be used for field offices:
 11 17 \$ 662,427

Special Employment Security Contingency Fund (also called the Penalty and Interest Fund) appropriation to the IWD for the Workers' Compensation Division.

DETAIL: This is no change compared to estimated FY 2011.

NOTE: This Bill also makes a General Fund appropriation of \$9,717,042 to the IWD for operation of Field Offices and the Workforce Development Board in Section 13.3 and makes an appropriation of \$6,500,000 from Unemployment Compensation Reserve Fund interest to the IWD for operations of the Field Offices in Section 17.

11 18 Sec. 17. UNEMPLOYMENT COMPENSATION RESERVE FUND —
 11 19 FIELD OFFICES. Notwithstanding section 96.9, subsection 8,
 11 20 paragraph “e”, there is appropriated from interest earned on
 11 21 the unemployment compensation reserve fund to the department
 11 22 of workforce development for the fiscal year beginning July 1,
 11 23 2011, and ending June 30, 2012, the following amount or so much
 11 24 thereof as is necessary, for the operation of field offices:
 11 25 \$ 6,500,000

Unemployment Compensation Reserve Fund interest appropriation to the IWD for operation of the Field Offices.

DETAIL: This is no change compared to FY 2011.

NOTE: This Bill makes a General Fund appropriation of \$9,707,042, appropriates \$662,427 from the Special Employment Security Contingency Fund, and appropriates \$6,500,000 from the Unemployment Compensation Reserve Fund interest, for the Workforce Development Field Offices.

However, it is anticipated that there will be approximately \$4,200,000 available from the Reserve Fund interest to be used toward the \$6,500,000 appropriation during FY 2012. It is anticipated that the Department will utilize approximately \$2,900,000 of the Reserve Fund interest during FY 2011.

11 26 Sec. 18. GENERAL FUND — EMPLOYEE MISCLASSIFICATION
 11 27 PROGRAM. There is appropriated from the general fund of the
 11 28 state to the department of workforce development for the
 11 29 fiscal year beginning July 1, 2011, and ending June 30, 2012,
 11 30 the following amount, or so much thereof as is necessary,
 11 31 to be used for enhancing efforts to investigate employers
 11 32 that misclassify workers and for not more than the following
 11 33 full-time equivalent positions:
 11 34 \$ 451,458
 11 35 FTE 8.10

General Fund appropriation to the IWD for investigation of employers that misclassify workers.

DETAIL: This is a general decrease of \$28,816 in General Fund support and 1.00 FTE position compared to estimated FY 2011. The reduced FTE position adjusts the FTE positions to the FY 2011 authorized amount.

12 1 Sec. 19. PUBLIC EMPLOYMENT RELATIONS BOARD.
 12 2 1. There is appropriated from the general fund of the state
 12 3 to the public employment relations board for the fiscal year
 12 4 beginning July 1, 2011, and ending June 30, 2012, the following
 12 5 amount, or so much thereof as is necessary, for salaries,

General Fund appropriation to the Public Employment Relations Board.

DETAIL: This is an increase of \$200,044 and a decrease of 3.00 FTE position compared to estimated FY 2011. The changes include:

12 6	support, maintenance, miscellaneous purposes, and for not more	
12 7	than the following full-time equivalent positions:	
12 8	..... \$ 1,057,871	• An increase of \$200,000 to replace a one-time FY 2011 transfer from the Cash Reserve Fund that was made to off-set a portion of the midyear reduction of \$244,076, resulting from provisions of HF 2531 (FY 2011 Standing Appropriations Act).
12 9	..... FTE 9.00	• A general increase of \$44.
		• A decrease of 3.00 FTE positions to adjust the FTE positions to the anticipated usage.
12 10	2. Of the moneys appropriated in this section, the board	
12 11	shall allocate \$15,000 for maintaining a website that allows	Requires an allocation of \$15,000 for maintaining a searchable website database of collective bargaining information.
12 12	searchable access to a database of collective bargaining	
12 13	information.	DETAIL: This is no change compared to the FY 2011 allocation.
12 14	Sec. 20. IOWA FINANCE AUTHORITY AUDIT. The auditor of state	
12 15	is requested to review the audit of the Iowa finance authority	Requests the Auditor of State to review the outside audit of the Iowa Finance Authority.
12 16	performed by the auditor hired by the authority.	
12 17	Sec. 21. UNEMPLOYMENT COMPENSATION PROGRAM.	
12 18	Notwithstanding	Permits expenditure of funds in the Unemployment Compensation Reserve Fund without specifying the amount for each purpose.
12 19	section 96.9, subsection 4, paragraph "a", moneys credited to	
12 20	the state by the secretary of the treasury of the United	
12 21	States pursuant to section 903 of the Social Security	
12 22	Act are appropriated to the department of workforce	
12 23	development and shall be used by the department for the	
12 24	administration of the unemployment compensation program only.	
12 25	This appropriation shall not apply to any fiscal year	
	beginning after December 31, 2011.	
12 26	Sec. 22. IOWA FINANCE AUTHORITY.	
12 27	1. There is appropriated from the general fund of the state	General Fund appropriation to the Iowa Finance Authority (IFA) for the Rent Subsidy Program.
12 28	to the Iowa finance authority for the fiscal year beginning	
12 29	July 1, 2011, and ending June 30, 2012, the following amount,	DETAIL: This is a new General Fund Appropriation. The Rent Subsidy Program was funded with a \$750,000 from the Senior Living Trust Fund during FY 2011.
12 30	or so much thereof as is necessary, to be used for the rent	
12 31	subsidy program, to provide reimbursement for rent expenses to	
12 32	eligible persons:	
12 33	..... \$ 658,000	
12 34	2. Participation in the rent subsidy program shall be	
12 35	limited to only those persons who meet the requirements for the	Requires participation in the Rent Subsidy Program to be limited to individuals at risk of nursing home placement and those eligible under the federal Money Follows the Person Grant Program. Permits the IFA to use up to \$35,000 for administrative costs.
13 1	nursing facility level of care for home and community-based	
13 2	services waiver services as in effect on July 1, 2010, and	
13 3	to those individuals who are eligible for the federal money	
13 4	follows the person grant program under the medical assistance	

13	5	program. Of the moneys appropriated in this section, not more	
13	6	than \$35,000 may be used for administrative costs.	

Summary Data
General Fund

	<div>Actual FY 2010 (1)</div>	<div>Estimated FY 2011 (2)</div>	<div>House Subcom FY 2012 (3)</div>	<div>House Sub vs. Est 2011 (4)</div>	<div>Page and Line # (5)</div>
Economic Development	\$ 40,616,635	\$ 38,156,630	\$ 33,245,337	\$ -4,911,293	
Grand Total	\$ 40,616,635	\$ 38,156,630	\$ 33,245,337	\$ -4,911,293	

Economic Development General Fund

	Actual FY 2010 (1)	Estimated FY 2011 (2)	House Subcom FY 2012 (3)	House Sub vs. Est 2011 (4)	Page and Line # (5)
<u>Cultural Affairs, Dept. of</u>					
Cultural Affairs, Dept. of					
Administration Division	\$ 212,069	\$ 193,418	\$ 171,813	\$ -21,605	PG 1 LN 7
Community Cultural Grants	273,500	273,500	0	-273,500	
Historical Division	3,195,107	2,944,363	2,267,701	-676,662	PG 1 LN 21
Historic Sites	493,060	453,615	426,398	-27,217	PG 1 LN 24
Arts Division	1,023,712	993,366	933,764	-59,602	PG 1 LN 27
Great Places	214,869	206,195	150,000	-56,195	PG 1 LN 30
Archiving Former Governor's Papers	70,142	70,142	5,000	-65,142	PG 1 LN 33
Records Center Rent	199,816	227,243	227,243	0	PG 2 LN 1
Battle Flag Stabilization	0	0	5,000	5,000	PG 2 LN 4
Total Cultural Affairs, Dept. of	\$ 5,682,275	\$ 5,361,842	\$ 4,186,919	\$ -1,174,923	
<u>Economic Development, Dept. of</u>					
Economic Development, Dept. of					
Economic Dev. Administration	\$ 1,826,046	\$ 1,669,019	\$ 9,928,058	\$ 8,259,039	PG 3 LN 13
Business Development	5,346,536	4,779,918	0	-4,779,918	
Community Development Division	5,063,917	4,478,966	0	-4,478,966	
World Food Prize	750,000	650,000	0	-650,000	PG 5 LN 19
Historic Preservation Challenge Grants	165,775	165,775	0	-165,775	
Iowa Comm. Volunteer Ser.-Promise	112,500	109,716	0	-109,716	
TSB Marketing and Compliance	-9,457	0	0	0	
TSB Process Improvement & Admin.	-20,358	0	0	0	
TSB Advocacy Centers	-79,308	0	0	0	
Total Economic Development, Dept. of	\$ 13,155,651	\$ 11,853,394	\$ 9,928,058	\$ -1,925,336	
<u>Regents, Board of</u>					
Regents, Board of					
ISU - Economic Development	\$ 2,475,983	\$ 2,575,983	\$ 935,233	\$ -1,640,750	PG 7 LN 2
SUI - Economic Development	222,372	222,372	0	-222,372	
UNI - Economic Development	485,674	610,674	273,064	-337,610	PG 8 LN 15
Total Regents, Board of	\$ 3,184,029	\$ 3,409,029	\$ 1,208,297	\$ -2,200,732	

Economic Development

General Fund

	Actual FY 2010 (1)	Estimated FY 2011 (2)	House Subcom FY 2012 (3)	House Sub vs. Est 2011 (4)	Page and Line # (5)
<u>Iowa Workforce Development</u>					
Iowa Workforce Development					
IWD - Labor Services Division	\$ 3,395,440	\$ 3,139,752	\$ 3,495,440	\$ 355,688	PG 9 LN 14
IWD - Workers' Comp Division	2,595,768	2,412,540	2,267,788	-144,752	PG 9 LN 24
IWD Operations - Field Offices	10,795,474	10,326,640	9,707,042	-619,598	PG 10 LN 4
Offender Reentry Program	322,261	302,621	284,464	-18,157	PG 10 LN 12
Security Employee Training Program	13,033	12,711	0	-12,711	
Employee Misclassification	450,000	480,274	451,458	-28,816	PG 11 LN 26
Statewide Standard Skills Assessment	-33,699	0	0	0	
Total Iowa Workforce Development	\$ 17,538,277	\$ 16,674,538	\$ 16,206,192	\$ -468,346	
<u>Public Employment Relations Board</u>					
Public Employment Relations					
PER Board - General Office	\$ 1,051,903	\$ 857,827	\$ 1,057,871	\$ 200,044	PG 12 LN 1
Total Public Employment Relations Board	\$ 1,051,903	\$ 857,827	\$ 1,057,871	\$ 200,044	
<u>Iowa Finance Authority</u>					
Iowa Finance Authority					
Rent Subsidy Program	\$ 0	\$ 0	\$ 658,000	\$ 658,000	PG 12 LN 26
Council on Homelessness	4,500	0	0	0	
Total Iowa Finance Authority	\$ 4,500	\$ 0	\$ 658,000	\$ 658,000	
Total Economic Development	\$ 40,616,635	\$ 38,156,630	\$ 33,245,337	\$ -4,911,293	

Summary Data
Other Fund

	<div>Actual</div> <div>FY 2010</div> <div>(1)</div>	<div>Estimated</div> <div>FY 2011</div> <div>(2)</div>	<div>House Subcom</div> <div>FY 2012</div> <div>(3)</div>	<div>House Sub</div> <div>vs. Est 2011</div> <div>(4)</div>	<div>Page and</div> <div>Line #</div> <div>(5)</div>
Economic Development	\$ 11,545,000	\$ 16,998,427	\$ 11,633,427	\$ -5,365,000	
Grand Total	\$ 11,545,000	\$ 16,998,427	\$ 11,633,427	\$ -5,365,000	

Economic Development

Other Fund

	Actual FY 2010 (1)	Estimated FY 2011 (2)	House Subcom FY 2012 (3)	House Sub vs. Est 2011 (4)	Page and Line # (5)
<u>Economic Development, Dept. of</u>					
Economic Development, Dept. of					
Workforce Development Fund	\$ 4,000,000	\$ 4,000,000	\$ 4,000,000	\$ 0	PG 6 LN 12
Taiwan Trade Office - UST	0	100,000	0	-100,000	
Site Development Consultations - SIF	0	175,000	0	-175,000	
Small Bus Assistance Website - SIF	0	20,000	0	-20,000	
Save Our Small Businesses Fund - SIF	0	5,000,000	0	-5,000,000	
Endow Iowa Admin - County Endw Fund	70,000	70,000	0	-70,000	
Council of Governments - FES	144,000	0	0	0	
Total Economic Development, Dept. of	\$ 4,214,000	\$ 9,365,000	\$ 4,000,000	\$ -5,365,000	
<u>Iowa Workforce Development</u>					
Iowa Workforce Development					
Workers' Comp Div - Spec Cont Fund	\$ 471,000	\$ 471,000	\$ 471,000	\$ 0	PG 10 LN 34
P & I Workforce Development Field Offices	360,000	662,427	662,427	0	PG 11 LN 11
IWD Field Offices (UI Reserve Interest)	6,500,000	6,500,000	6,500,000	0	PG 11 LN 18
Total Iowa Workforce Development	\$ 7,331,000	\$ 7,633,427	\$ 7,633,427	\$ 0	
Total Economic Development	\$ 11,545,000	\$ 16,998,427	\$ 11,633,427	\$ -5,365,000	

Summary Data
FTE

	Actual FY 2010	Estimated FY 2011	House Subcom FY 2012	House Sub vs. Est 2011	Page and Line #
	(1)	(2)	(3)	(4)	(5)
Economic Development	454.34	566.04	526.66	-39.38	
Grand Total	454.34	566.04	526.66	-39.38	

Economic Development FTE

	Actual FY 2010 (1)	Estimated FY 2011 (2)	House Subcom FY 2012 (3)	House Sub vs. Est 2011 (4)	Page and Line # (5)
<u>Cultural Affairs, Dept. of</u>					
Cultural Affairs, Dept. of					
Administration Division	0.96	1.25	69.87	68.62	PG 1 LN 7
Historical Division	44.92	46.49	0.00	-46.49	PG 1 LN 21
Historic Sites	6.23	6.00	0.00	-6.00	PG 1 LN 24
Arts Division	8.72	10.00	0.00	-10.00	PG 1 LN 27
Great Places	2.83	2.12	0.00	-2.12	PG 1 LN 30
Archiving Former Governor's Papers	0.92	0.81	0.00	-0.81	PG 1 LN 33
Total Cultural Affairs, Dept. of	64.58	66.67	69.87	3.20	
<u>Economic Development, Dept. of</u>					
Economic Development, Dept. of					
Economic Dev. Administration	16.39	19.20	149.00	129.80	PG 3 LN 13
Business Development	39.60	44.85	0.00	-44.85	
Community Development Division	53.32	63.65	0.00	-63.65	
Iowa State Commission	4.45	6.00	0.00	-6.00	
Vision Iowa Program	1.91	2.25	2.25	0.00	PG 5 LN 29
Workforce Development Admin	1.66	4.00	4.00	0.00	PG 6 LN 21
Total Economic Development, Dept. of	117.33	139.95	155.25	15.30	
<u>Regents, Board of</u>					
Regents, Board of					
ISU - Economic Development	26.66	56.63	56.63	0.00	PG 7 LN 2
SUI - Economic Development	4.01	6.00	0.00	-6.00	
UNI - Economic Development	6.69	6.75	3.06	-3.69	PG 8 LN 15
Total Regents, Board of	37.36	69.38	59.69	-9.69	

Economic Development FTE

	Actual FY 2010 (1)	Estimated FY 2011 (2)	House Subcom FY 2012 (3)	House Sub vs. Est 2011 (4)	Page and Line # (5)
<u>Iowa Workforce Development</u>					
Iowa Workforce Development					
IWD - Labor Services Division	59.65	62.75	62.75	0.00	PG 9 LN 14
IWD - Workers' Comp Division	27.32	29.00	29.00	0.00	PG 9 LN 24
Field Office Operating Fund	129.59	174.19	130.00	-44.19	PG 10 LN 8
Offender Reentry Program	2.96	3.00	3.00	0.00	PG 10 LN 12
Employee Misclassification	6.53	9.10	8.10	-1.00	PG 11 LN 26
Total Iowa Workforce Development	226.06	278.04	232.85	-45.19	
<u>Public Employment Relations Board</u>					
Public Employment Relations					
PER Board - General Office	9.02	12.00	9.00	-3.00	PG 12 LN 1
Total Public Employment Relations Board	9.02	12.00	9.00	-3.00	
Total Economic Development	454.34	566.04	526.66	-39.38	